



MEMORANDUM

TO: SUSAN HARVEY, WAC CHAIR
DREW MCINTYRE, TAC CHAIR

FROM: KIMBERLY ZUNINO, TAC BUDGET SUBCOMMITTEE CHAIR

DATE: FEBRUARY 7, 2022

RE: SONOMA WATER DRAFT WATER TRANSMISSION SYSTEM BUDGET
DRAFT FY 2022/23

The TAC Ad Hoc Budget Subcommittee meets annually to review Sonoma Water's Water Transmission System budget. This year the committee is comprised of representatives from Santa Rosa, Cotati, Valley of the Moon Water District, Windsor and North Marin Water District.

Our first meeting was held on February 1, 2022, where Sonoma Water provided an overview of the proposed FY 2022/23 Water Transmission System budget followed by discussion with the subcommittee members. Sonoma Water will provide responses to the questions and comments in our next meeting that is planned for February 10, 2022.